

**Appendix A****Basford Ward Budget Allocations – 1<sup>st</sup> August 2019 – 31<sup>st</sup> October 2019**

<b>Date Approved</b>	<b>Allocated Schemes: Basford Ward</b>	<b>Councillors</b>	<b>Amount (total)</b>
12/11/19	SALTAR 19/20	Cllrs Woodings, Raine and Mumtaz	1200
12/11/19	Let's Shine Christmas Lunch (joint with Hyson Green and Arboretum	Cllrs Woodings, Raine and Mumtaz	225

<b>Schemes to be de-committed: Basford Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
N/A		

Balance brought forward 2018/19	£17,548
Allocation 2019/20	£10,000
Total available allocation	£27,548
Total de-committed	£0
<b>Total allocated at 31/10/19</b>	<b>£18,973</b>
<b>Total unallocated at 31/10/19</b>	<b>£8,575</b>